

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 135.04.BF | Program Penegakan dan Pelayanan Hukum | | | 2,556,450,000 | |
| 7110 | Penyelenggaraan Administrasi Hukum Umum di Wilayah | | | 2,556,450,000 | |
| 7110.BAH | Pelayanan Publik Lainnya[Base Line] | 5.0 layanan | | 1,419,197,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA TIMUR | | | | |
| 7110.BAH.001 | Layanan Administrasi Hukum Umum di Wilayah | 4.0 layanan | | 1,380,557,000 | |
| 051 | Layanan Kewarganegaraan | | | 101,928,000 | U |
| A | Pengambilan sumpah Kewarganegaraan | | | 50,800,000 | |
| 521211 | Belanja Bahan | | | 29,100,000 | PNP |
| | (KPPN.139-Jakarta V) | | | | |
| | - konsumsi [30 org x 10 kgt] | 300.0 ok | 53,000 | 15,900,000 | |
| | - Kudapan [30 org x 10 kgt] | 300.0 ok | 24,000 | 7,200,000 | |
| | - spanduk [1 lbr x 10 kgt] | 10.0 lbr | 500,000 | 5,000,000 | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 521213 | Belanja Honor Output Kegiatan | | | 20,000,000 | PNP |
| | (KPPN.139-Jakarta V) | | | | |
| | - honor rohaniawan [5 org x 10 kgt] | 50.0 ok | 400,000 | 20,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 1,700,000 | A PNP |
| | (KPPN.139-Jakarta V) | | | | |
| | - Transport Lokal [1 org x 10 kgt] | 10.0 ok | 170,000 | 1,700,000 | * |
| B | Layanan Kewarganegaraan | | | 51,128,000 | |
| 521211 | Belanja Bahan | | | 14,088,000 | PNP |
| | (KPPN.139-Jakarta V) | | | | |
| | - makan [12 org x 12 kgt] | 144.0 ok | 53,000 | 7,632,000 | |
| | - Kudapan [12 org x 12 kgt] | 144.0 ok | 24,000 | 3,456,000 | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | |
| | - Penggandaan [2800 lbr x 1 kgt] | 2800.0 lbr | 250 | 700,000 | |
| | - Penjilidan Laporan [4 eks x 1 kgt] | 4.0 eks | 75,000 | 300,000 | |
| | - Tinta printer, toner fotocopy | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 521213 | Belanja Honor Output Kegiatan | | | 18,000,000 | PNP |
| | (KPPN.139-Jakarta V) | | | | |
| | > Berdasarkan SK KPA | | | 18,000,000 | |
| | - Honor Tim Anggota Pemeriksa dan Peneliti [5 org x 12 kgt] | 60.0 ok | 300,000 | 18,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 19,040,000 | A PNP |
| | (KPPN.139-Jakarta V) | | | | |
| | - Transport Lokal [4 org x 12 kgt] | 48.0 ok | 170,000 | 8,160,000 | * |
| | - transport lokaverifikasi ke lapangan [4 org x 10 kgt] | 40.0 ik | 170,000 | 6,800,000 | * |
| | - Transport Lokal koordinasi ke instansi terkait [2 org x 12 kgt] | 24.0 ok | 170,000 | 4,080,000 | * |
| 052 | Pelantikan PPNS | | | 13,475,000 | U |
| A | TANPA SUB KOMPONEN | | | 13,475,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(135)
(04)
(692044)
Rp. 2,556,450,000

KEMENTERIAN HUKUM
DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|------------|---|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 6,965,000 | PNP |
| | - Penggandaan [2800 lbr x 1 kgt] | 2800.0 lbr | 250 | 700,000 | |
| | - Penjilidan Laporan [4 eks x 1 kgt] | 4.0 eks | 75,000 | 300,000 | |
| | - makan [15 org x 3 kgt] | 45.0 ok | 53,000 | 2,385,000 | |
| | - Kudapan [15 org x 3 kgt] | 45.0 ok | 24,000 | 1,080,000 | |
| | - spanduk [1 lbr x 3 kgt] | 3.0 lbr | 500,000 | 1,500,000 | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 6,000,000 | PNP |
| | - honor rohaniawan [5 org x 3 kgt] | 15.0 ok | 400,000 | 6,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 510,000 | A PNP |
| | - transport lokal [1 org x 3 kgt] | 3.0 ok | 170,000 | 510,000 | * |
| 053 | Pelantikan Notaris | | | 67,740,000 | U |
| A | TANPA SUB KOMPONEN | | | 67,740,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 39,530,000 | PNP |
| | - Penggandaan [2800 lbr x 1 kgt] | 2800.0 lbr | 250 | 700,000 | |
| | - Penjilidan Laporan [4 eks x 1 kgt] | 4.0 eks | 75,000 | 300,000 | |
| | - Komputer Suplies | 1.0 pkt | 1,000,000 | 1,000,000 | |
| | - makan [30 org x 13 kgt] | 390.0 ok | 53,000 | 20,670,000 | |
| | - Kudapan [30 org x 13 kgt] | 390.0 ok | 24,000 | 9,360,000 | |
| | - spanduk [1 lbr x 13 kgt] | 13.0 lbr | 500,000 | 6,500,000 | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 26,000,000 | PNP |
| | - honor rohaniawan [5 org x 13 kgt] | 65.0 ok | 400,000 | 26,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 2,210,000 | A PNP |
| | - transport lokal [1 org x 13 kgt] | 13.0 ok | 170,000 | 2,210,000 | * |
| 054 | Layanan AHU Lainnya | | | 96,240,000 | U |
| A | layanan ahu lainnya | | | 11,430,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|----------|--|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 3,270,000 | |
| | - Penggandaan [1400 lbr x 1 kgt] | 1400.0 lbr | 250 | 350,000 | |
| | - Penjilidan Laporan [2 eks x 1 kgt] | 2.0 eks | 75,000 | 150,000 | |
| | - Makan [10 org x 1 kgt] | 10.0 ok | 53,000 | 530,000 | |
| | - Kudapan [10 org x 1 kgt] | 10.0 ok | 24,000 | 240,000 | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | |
| | - Tinta printer, toner fotocopy | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 8,160,000 | A |
| | - transport lokal [4 org x 12 kgt] | 48.0 ok | 170,000 | 8,160,000 | * |
| <i>B</i> | <i>Pengawasan Kepatuhan Penerapan PMPJ</i> | | | <i>84,810,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 14,800,000 | |
| | - Penggandaan Laporan [1400 lbr x 1 kgt] | 1400.0 lbr | 250 | 350,000 | |
| | - Penjilidan Laporan [2 eks x 1 kgt] | 2.0 eks | 75,000 | 150,000 | |
| | - Seminar Kit [70 Orang x 1 pkt x 1 kgt] | 70.0 op | 150,000 | 10,500,000 | |
| | - ATK | 1.0 Pkt | 1,000,000 | 1,000,000 | |
| | - Tinta printer, toner fotocopy [1 pkt x 1 keg] | 1.0 pkt | 1,000,000 | 1,000,000 | |
| | - Spanduk [2 lbr x 1 kgt] | 2.0 lbr | 900,000 | 1,800,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | |
| | - honor narasumber eksternal eselon II [2 Orang x 1 kgt x 2 jam] | 4.0 oj | 1,000,000 | 4,000,000 | |
| | - Narasumber Es. III Kebawah (eksternal)/ yang disetarakan [2 Orang x 1 kgt x 2 jam] | 4.0 oj | 900,000 | 3,600,000 | |
| | - Moderator Eksternal [2 Orang x 1 kgt] | 2.0 ok | 700,000 | 1,400,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 340,000 | A |
| | - Transport lokal [2 Orang x 1 kgt] | 2.0 ok | 170,000 | 340,000 | * |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 60,670,000 | A |
| | > Panitia | | | 2,650,000 | |
| | - Transport [10 Orang x 1 kgt] | 10.0 ok | 170,000 | 1,700,000 | * |
| | - Uang harian Fullday [10 Orang x 1 kgt x 1 hr] | 10.0 oh | 95,000 | 950,000 | * |
| | > Peserta | | | 18,550,000 | |
| | - Transport [70 Orang x 1 kgt] | 70.0 ok | 170,000 | 11,900,000 | * |
| | - Uang harian Fullday [70 Orang x 1 kgt x 1 hr] | 70.0 oh | 95,000 | 6,650,000 | * |
| | > Moderator Eksternal | | | 340,000 | |
| | - Transport [2 Orang x 1 kgt] | 2.0 OK | 170,000 | 340,000 | * |
| | > Paket Meeting Fullday | | | 39,130,000 | |
| | - Paket Meeting Fullday [86 Orang x 1 Pkt x 1 kgt] | 86.0 op | 455,000 | 39,130,000 | * |

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KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

Halaman : 4

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 055 | Migrasi Data Layanan AHU | | | 75,000,000 | U |
| A | <i>Migrasi Data Layanan AHU</i> | | | 75,000,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 75,000,000 | PNP |
| | - digitalisasi data dan arsip fidusia | 1.0 pkt | 75,000,000 | 75,000,000 | |
| 056 | Sosialisasi / Diseminasi / FGD / Rakor/ Seminar / Webinar / Workshop / Pendalaman Materi Layanan Administrasi Hukum Umum di Wilayah | | | 326,455,000 | U |
| A | <i>Sosialisasi Layanan Fidusia</i> | | | 110,625,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 19,300,000 | PNP |
| | > Sosialisasi Layanan Fidusia | | | 19,300,000 | |
| | - Seminar Kit [100 org x 1 pkt x 1 kgt] | 100.0 op | 150,000 | 15,000,000 | |
| | - Penggandaan Laporan | 1400.0 lbr | 250 | 350,000 | |
| | - Penjilidan Laporan | 2.0 eks | 75,000 | 150,000 | |
| | - Spanduk [2 lbr x 1 kgt] | 2.0 lbr | 900,000 | 1,800,000 | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | |
| | - Tinta printer, toner fotocopy | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | PNP |
| | - honor narasumber eksternal eselon II [2 org x 1 kgt x 2 jam] | 4.0 oj | 1,000,000 | 4,000,000 | |
| | - Narasumber Es. III Kebawah (eksternal) / yang disetarakan [2 org x 1 kgt x 2 jam] | 4.0 oj | 900,000 | 3,600,000 | |
| | - honor moderator eksternal [2 org x 1 kgt] | 2.0 ok | 700,000 | 1,400,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 510,000 | A PNP |
| | - Transport lokal [3 Orang x 1 kgt] | 3.0 ok | 170,000 | 510,000 | * |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 81,815,000 | A PNP |
| | > Moderator Eksternal | | | 340,000 | |
| | - Transport Moderator [2 org x 1 kgt] | 2.0 ok | 170,000 | 340,000 | * |
| | > Peserta | | | 26,500,000 | |
| | - Transport [100 org x 1 kgt] | 100.0 ok | 170,000 | 17,000,000 | * |
| | - Uang Harian Fullday [100 org x 1 kgt x 1 hr] | 100.0 oh | 95,000 | 9,500,000 | * |
| | > Fullday | | | 52,325,000 | |
| | - Paket Meeting Fullday [115 org x 1 pkt x 1 kgt] | 115.0 op | 455,000 | 52,325,000 | * |
| | > Panitia | | | 2,650,000 | |
| | - transport [10 org x 1 kl x 1 kgt] | 10.0 ok | 170,000 | 1,700,000 | * |
| | - Uang Harian Fullday [10 org x 1 pkt x 1 hr] | 10.0 op | 95,000 | 950,000 | * |
| B | <i>Sosialisasi Layanan Kenotariatan</i> | | | 65,610,000 | |

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UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 10,000,000 | PNP |
| | - Penggandaan Laporan | 1400.0 lbr | 250 | 350,000 | |
| | - Penjilidan Laporan | 2.0 eks | 75,000 | 150,000 | |
| | - Seminar kit [50 org x 1 pkt x 1 kgt] | 50.0 ok | 150,000 | 7,500,000 | |
| | - Spanduk [2 lbr x 1 kgt] | 2.0 lbr | 500,000 | 1,000,000 | |
| | - ATK [1 pkt] | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | PNP |
| | - Honor narasumber eksternal eselon II [2 org x 1 kgt x 2 jam] | 4.0 oj | 1,000,000 | 4,000,000 | |
| | - Narasumber Es. II Kebawah (eksternal) [2 org x 1 kgt x 2 jam] | 4.0 oj | 900,000 | 3,600,000 | |
| | - Honor Moderator Eksternal [2 org x 1 kgt] | 2.0 ok | 700,000 | 1,400,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 340,000 | A PNP |
| | - Transport Koordinasi [2 org x 1 kgt] | 2.0 ok | 170,000 | 340,000 | * |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 46,270,000 | A PNP |
| | > Panitia | | | 2,650,000 | |
| | - Transport [10 org x 1 kgt] | 10.0 ok | 170,000 | 1,700,000 | * |
| | - Uang harian Fullday [10 org x 1 kgt x 1 hr] | 10.0 oh | 95,000 | 950,000 | * |
| | > Peserta | | | 13,250,000 | |
| | - Transport [50 org x 1 kgt] | 50.0 ok | 170,000 | 8,500,000 | * |
| | - Uang harian Fullday [50 org x 1 kgt x 1 hr] | 50.0 oh | 95,000 | 4,750,000 | * |
| | > Moderator Eksternal | | | 340,000 | |
| | - Transport [2 org x 1 kgt] | 2.0 ok | 170,000 | 340,000 | * |
| | > Paket Meeting Halfday | | | 30,030,000 | |
| | - Paket Meeting Halfday [66 org x 1 pkt x 1 kgt] | 66.0 op | 455,000 | 30,030,000 | * |
| C | <u>Sosialisasi Layanan Kewarganegaraan</u> | | | 66,410,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 10,800,000 | PNP |
| | - Penggandaan Laporan | 1400.0 lbr | 250 | 350,000 | |
| | - Penjilidan Laporan | 2.0 eks | 75,000 | 150,000 | |
| | - Spanduk [2 lbr x 1 kgt] | 2.0 lbr | 900,000 | 1,800,000 | |
| | - seminar kit [50 org x 1 pkt x 1 kgt] | 50.0 op | 150,000 | 7,500,000 | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | |

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UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

Halaman : 6

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|--------|--|------------------------|--------------|--------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | | PNP |
| | - Moderator Eksternal [2 org x 1 kgt] | 2.0 ok | 700,000 | 1,400,000 | | |
| | - honor narasumber eksternal eselon II [2 org x 1 kgt x 2 jam] | 4.0 oj | 1,000,000 | 4,000,000 | | |
| | - Narasumber Es. III Kebawah (eksternal)/ yang disetarakan [2 org x 1 kgt x 2 jam] | 4.0 oj | 900,000 | 3,600,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 340,000 | A | PNP |
| | - Transport lokal [2 org x 1 kgt] | 2.0 ok | 170,000 | 340,000 | * | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 46,270,000 | A | PNP |
| | > Paket Meeting Fullday | | | 30,030,000 | | |
| | - Paket Meeting Fullday [66 org x 1 pkt x 1 kgt] | 66.0 op | 455,000 | 30,030,000 | * | |
| | > Moderator Eksternal | | | 340,000 | | |
| | - Transport [2 org x 1 kgt x 1 kl] | 2.0 ok | 170,000 | 340,000 | * | |
| | > Peserta | | | 13,250,000 | | |
| | - Transport [50 org x 1 kgt x 1 kl] | 50.0 ok | 170,000 | 8,500,000 | * | |
| | - Uang harian Fullday [50 org x 1 kgt x 1 hr] | 50.0 oh | 95,000 | 4,750,000 | * | |
| | > Panitia | | | 2,650,000 | | |
| | - Transport [10 org x 1 kgt x 1 kl] | 10.0 ok | 170,000 | 1,700,000 | * | |
| | - Uang harian Fullday [10 org x 1 kgt x 1 hr] | 10.0 oh | 95,000 | 950,000 | * | |
| D | <u>Sosialisasi Layanan Ahu Lainnya</u> | | | 83,810,000 | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 13,800,000 | | PNP |
| | - Penggandaan Laporan [1400 lbr x 1 kgt] | 1400.0 lbr | 250 | 350,000 | | |
| | - Penjilidan Laporan [2 eks x 1 kgt] | 2.0 eks | 75,000 | 150,000 | | |
| | - Seminar Kit [70 Orang x 1 pkt x 1 kgt] | 70.0 op | 150,000 | 10,500,000 | | |
| | - ATK | 1.0 Pkt | 1,000,000 | 1,000,000 | | |
| | - Spanduk [2 lbr x 1 kgt] | 2.0 lbr | 900,000 | 1,800,000 | | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | | PNP |
| | - honor narasumber eksternal eselon II [2 Orang x 1 kgt x 2 jam] | 4.0 oj | 1,000,000 | 4,000,000 | | |
| | - Narasumber Es. III Kebawah (eksternal)/ yang disetarakan [2 Orang x 1 kgt x 2 jam] | 4.0 oj | 900,000 | 3,600,000 | | |
| | - Moderator Eksternal [2 Orang x 1 kgt] | 2.0 ok | 700,000 | 1,400,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 340,000 | A | PNP |
| | - Transport lokal [2 Orang x 1 kgt] | 2.0 ok | 170,000 | 340,000 | * | |

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KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|------------|---|------------------------|--------------|--------------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 60,670,000 | A | PNP |
| | > Panitia | | | 2,650,000 | | |
| | - Transport [10 Orang x 1 kgt] | 10.0 ok | 170,000 | 1,700,000 | * | |
| | - Uang harian Fullday [10 Orang x 1 kgt x 1 hr] | 10.0 oh | 95,000 | 950,000 | * | |
| | > Peserta | | | 18,550,000 | | |
| | - Transport [70 Orang x 1 kgt] | 70.0 ok | 170,000 | 11,900,000 | * | |
| | - Uang harian Fullday [70 Orang x 1 kgt x 1 hr] | 70.0 oh | 95,000 | 6,650,000 | * | |
| | > Moderator Eksternal | | | 340,000 | | |
| | - Transport [2 Orang x 1 kgt] | 2.0 OK | 170,000 | 340,000 | * | |
| | > Paket Meeting Fullday | | | 39,130,000 | | |
| | - Paket Meeting Fullday [86 Orang x 1 Pkt x 1 kgt] | 86.0 op | 455,000 | 39,130,000 | * | |
| 057 | Publikasi, Pameran dan Helpdesk | | | 690,359,000 | U | |
| A | <u>Publikasi dan Pameran</u> | | | 411,826,000 | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 43,426,000 | | PNP |
| | > Publikasi Layanan Secara Langsung | | | 43,426,000 | | |
| | - Makan [10 org x 1 kgt] | 10.0 ok | 53,000 | 530,000 | | |
| | - Kudapan [10 org x 1 kgt] | 10.0 ok | 24,000 | 240,000 | | |
| | - Leaflet/ Poster / Spanduk / Brosur / dsb [2 pkt] | 2.0 pkt | 10,000,000 | 20,000,000 | | |
| | - Buletin | 1.0 pkt | 10,000,000 | 10,000,000 | | |
| | - Kalender Pelayanan | 1.0 pkt | 12,656,000 | 12,656,000 | | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 200,000,000 | | PNP |
| | - Biaya Siaran pada Media Elektronik tv [1 pkt x 1 kgt] | 1.0 pkt | 100,000,000 | 100,000,000 | | |
| | - Biaya Siaran pada Media Elektronik Radio [1 pkt x 2 kgt] | 2.0 pkt | 50,000,000 | 100,000,000 | | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 125,000,000 | | PNP |
| | > Publikasi Layanan Secara Langsung | | | 125,000,000 | | |
| | - Sewa Booth Pameran [1 pkt x 2 kgt] | 2.0 pkt | 12,500,000 | 25,000,000 | | |
| | - Sewa printer, laptop | 1.0 pkt | 100,000,000 | 100,000,000 | | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 40,000,000 | | PNP |
| | - Publikasi Materi Sosialisasi pada Media | 1.0 pkt | 10,000,000 | 10,000,000 | | |
| | - Perlengkapan pelaksanaan publikasi berupa pameran [2 pkt x 1 kgt] | 2.0 pkt | 10,000,000 | 20,000,000 | | |
| | - Pembuatan Materi Sosialisasi [1 pkt x 1 kgt] | 1.0 pkt | 10,000,000 | 10,000,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 3,400,000 | A | PNP |
| | - trannsport lokal [4 org x 5 kgt] | 20.0 ok | 170,000 | 3,400,000 | * | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---------------------|--|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| B | Help Desk Layanan AHU | | | 278,533,000 | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) | | | 2,853,000 | PNP |
| | - Penggandaan Laporan | 1400.0 lbr | 250 | 350,000 | |
| | - Penjilidan Laporan | 2.0 eks | 75,000 | 150,000 | |
| | - Konsumsi Makan [10 org x 2 kgt] | 20.0 ok | 53,000 | 1,060,000 | |
| | - Konsumsi Kudapan [10 org x 2 kgt] | 20.0 ok | 24,000 | 480,000 | |
| | - ATK | 1.0 pkt | 813,000 | 813,000 | |
| 522191 | Belanja Jasa Lainnya (KPPN.139-Jakarta V) | | | 275,000,000 | PNP |
| | - jasa penyelenggaraan help desk layanan AHU di Kanwil | 1.0 pkt | 275,000,000 | 275,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.139-Jakarta V) | | | 680,000 | A PNP |
| | - Transport lokal [2 org x 2 kgt] | 4.0 ok | 170,000 | 680,000 | * |
| 058 | Koordinasi | | | 9,360,000 | U |
| A | Koordinasi dengan instansi terkait | | | 3,240,000 | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) | | | 1,540,000 | PNP |
| | - Makan [20 org x 1 kgt] | 20.0 ok | 53,000 | 1,060,000 | |
| | - kudapan [20 org x 1 kgt] | 20.0 ok | 24,000 | 480,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.139-Jakarta V) | | | 1,700,000 | A PNP |
| | - Transport Lokal [1 org x 10 kgt] | 10.0 ok | 170,000 | 1,700,000 | * |
| B | Koordinasi dengan unit pusat | | | 6,120,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.139-Jakarta V) | | | 6,120,000 | A PNP |
| | - Transport Lokal [3 org x 12 kgt] | 36.0 ok | 170,000 | 6,120,000 | * |
| 7110.BAH.003 | Pemantauan dan Evaluasi Layanan AHU di Wilayah | 1.0 layanan | | 38,640,000 | |
| 051 | Pemantauan dan Evaluasi | | | 37,140,000 | U |
| A | TANPA SUB KOMPONEN | | | 37,140,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.139-Jakarta V) | | | 37,140,000 | A PNP |
| | - Uang Harian [30 org x 1 kgt x 2 hr] | 60.0 oh | 210,000 | 12,600,000 | * |
| | - Penginapan Eselon II [2 org x 1 kgt x 1 hr] | 2.0 oh | 1,750,000 | 3,500,000 | * |
| | - Penginapan Eselon III kebawah [28 org x 1 kgt x 1 hr] | 28.0 oh | 730,000 | 20,440,000 | * |
| | - Uang Representasi Eselon II [2 org x 1 kgt x 2 hr] | 4.0 oh | 150,000 | 600,000 | * |
| 052 | Laporan Pemantauan dan Evaluasi | | | 1,500,000 | U |
| A | TANPA SUB KOMPONEN | | | 1,500,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 1,500,000 | PNP |
| | - ATK | 1.0 kgt | 1,000,000 | 1,000,000 | |
| | - Penggandaan Laporan | 1400.0 lbr | 250 | 350,000 | |
| | - Penjilidan Laporan | 2.0 eks | 75,000 | 150,000 | |
| 7110.BCB | Perkara Hukum Lembaga[Base Line] | 1.0 Perkara | | 5,080,000 | |
| 7110.BCB.001 | Lokasi : KOTA JAKARTA TIMUR Penanganan Perkara terkait Produk Layanan AHU di Wilayah | 1.0 Perkara | | 5,080,000 | U |
| 051 | Advokasi Perkara terkait Produk Layanan AHU di Wilayah | | | 5,080,000 | |
| A | <i>Advokasi</i> | | | 5,080,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 1,000,000 | PNP |
| | - Penggandaan Laporan | 1400.0 lbr | 250 | 350,000 | |
| | - Penjilidan Laporan | 2.0 eks | 75,000 | 150,000 | |
| | - ATK | 1.0 pkt | 500,000 | 500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 4,080,000 | A |
| | - Transport Lokal Ke Instansi terkait [2 org x 12 kgt] | 24.0 ok | 170,000 | 4,080,000 | |
| 7110.BIC | Pengawasan dan Pengendalian Lembaga[Base Line] | 7.0 Lembaga | | 1,132,173,000 | U |
| 7110.BIC.001 | Lokasi : KOTA JAKARTA TIMUR Pengawasan Kenotariatan oleh Majelis Pengawas di Wilayah | 7.0 Lembaga | | 1,132,173,000 | |
| 051 | Dukungan Kesekretariatan dan Pengawasan MPW | | | 260,422,000 | |
| A | <i>Pembinaan, Pengawasan dan Penanganan Permasalahan kenotariatan pada MPW</i> | | | 150,972,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 15,012,000 | PNP |
| | - Penggandaan Laporan | 2800.0 lbr | 250 | 700,000 | |
| | - Penjilidan Laporan | 4.0 eks | 75,000 | 300,000 | |
| | - makan [13 org x 12 kgt] | 156.0 ok | 53,000 | 8,268,000 | |
| | - Kudapan [13 org x 12 kgt] | 156.0 ok | 24,000 | 3,744,000 | |
| | - ATK | 1.0 pkt | 2,000,000 | 2,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 117,600,000 | PNP |
| | > Majelis Pengawas Wilayah Notaris | | | 103,200,000 | |
| | - honor ketua [1 org x 12 bln] | 12.0 ob | 1,500,000 | 18,000,000 | |
| | - honor wakil ketua [2 org x 12 bln] | 24.0 ob | 1,000,000 | 24,000,000 | |
| | - honor anggota [6 org x 12 bln] | 72.0 ob | 850,000 | 61,200,000 | |
| | > Tim Administrasi Majelis Pengawas Wilayah | | | 14,400,000 | |
| | - sekertaris [1 org x 12 bln] | 12.0 ob | 300,000 | 3,600,000 | |
| | - anggota [3 org x 12 bln] | 36.0 ob | 300,000 | 10,800,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

Halaman : 10

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|--------|--|------------------------|--------------|--------------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 18,360,000 | A | PNP |
| | - transport lokal koordinasi [3 org x 12 kgt] | 36.0 ok | 170,000 | 6,120,000 | * | |
| | - transport lokal rapat [6 org x 12 kgt] | 72.0 ok | 170,000 | 12,240,000 | * | |
| C | <i>Rakor MPW dan MPD</i> | | | 109,450,000 | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 17,500,000 | | PNP |
| | > Pelaporan dan Evaluasi | | | 1,500,000 | | |
| | - Penggandaan Laporan | 1400.0 lbr | 250 | 350,000 | | |
| | - Penjilidan Laporan | 2.0 eks | 75,000 | 150,000 | | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | | |
| | > Rakor | | | 16,000,000 | | |
| | - Spanduk [2 lbr x 1 kgt] | 2.0 lbr | 500,000 | 1,000,000 | | |
| | - Seminar Kit [100 org x 1 kgt x 1 pkt] | 100.0 op | 150,000 | 15,000,000 | | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | | PNP |
| | - honor moderator eksternal [2 org x 1 kgt] | 2.0 ok | 700,000 | 1,400,000 | | |
| | - honor narasumber eksternal eselon II atau disetarakan [2 org x 1 kgt x 2 jam] | 4.0 ok | 1,000,000 | 4,000,000 | | |
| | - Narasumber Es. III Kebawah (eksternal)/ yang disetarakan [2 org x 1 kgt x 2 jam] | 4.0 oj | 900,000 | 3,600,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 680,000 | A | PNP |
| | - Transport lokal [4 org x 1 kgt] | 4.0 ok | 170,000 | 680,000 | * | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 82,270,000 | A | PNP |
| | > Panitia | | | 2,650,000 | | |
| | - Transport [10 org x 1 kgt] | 10.0 ok | 170,000 | 1,700,000 | * | |
| | - Uang harian Fullday [10 org x 1 kgt x 1 hr] | 10.0 oh | 95,000 | 950,000 | * | |
| | > Peserta | | | 26,500,000 | | |
| | - Transport [100 or x 1 kgt] | 100.0 ok | 170,000 | 17,000,000 | * | |
| | - Uang harian Fullday [100 org x 1 kgt x 1 hr] | 100.0 oh | 95,000 | 9,500,000 | * | |
| | > Moderator | | | 340,000 | | |
| | - Transport [2 org x 1 kgt] | 2.0 ok | 170,000 | 340,000 | * | |
| | > paket Meeting | | | 52,780,000 | | |
| | - Paket Meeting Fullday [116 org x 1 pkt x 1 kgt] | 116.0 op | 455,000 | 52,780,000 | * | |
| 052 | Dukungan Kesekretariatan dan Pengawasan MPD | | | 765,635,000 | U | |
| A | <i>Pembinaan, Pengawasan dan penanganan permasalahan kenotariatan pada MPD</i> | | | 760,540,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

Halaman : 11

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|------------|--|------------------------|--------------|--------------------|-----------|----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 72,940,000 | PNP | |
| | - Penggandaan [2800 lbr x 1 kgt x 5 mpd] | 14000.0 lbr | 250 | 3,500,000 | | |
| | - Penjilidan Laporan [4 eks x 1 kgt x 5 mpd] | 20.0 eks | 75,000 | 1,500,000 | | |
| | - makan [12 org x 12 kgt x 5 mpd] | 720.0 ok | 53,000 | 38,160,000 | | |
| | - Kudapan [12 org x 12 kgt x 5 mpd] | 720.0 ok | 24,000 | 17,280,000 | | |
| | - ATK [1 pkt x 5 mpd] | 5.0 pkt | 1,500,000 | 7,500,000 | | |
| | - Tinta printer, toner fotocopy [1 pkt x 5 mpd] | 5.0 pkt | 1,000,000 | 5,000,000 | | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 504,000,000 | PNP | |
| | > tim majelis pengawas Daerah | | | 432,000,000 | | |
| | - honor ketua [1 org x 12 bln x 5 mpd] | 60.0 ob | 1,000,000 | 60,000,000 | | |
| | - honor wakil ketua [2 org x 12 bln x 5 mpd] | 120.0 ob | 850,000 | 102,000,000 | | |
| | - honor anggota [6 org x 12 bln x 5 MPD] | 360.0 ob | 750,000 | 270,000,000 | | |
| | > tim administrasi Majelis Pengawas Daerah | | | 72,000,000 | | |
| | - sekretaris [1 org x 12 bln x 5 mpd] | 60.0 ob | 300,000 | 18,000,000 | | |
| | - anggota [3 org x 12 bln x 5 mpd] | 180.0 ob | 300,000 | 54,000,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 183,600,000 | A | PNP |
| | - transport lokal pemeriksaan protokol notaris [12 org x 12 kgt x 5 mpd] | 720.0 ok | 170,000 | 122,400,000 | * | |
| | - transport lokal rapat [6 org x 12 kgt x 5 mpd] | 360.0 ok | 170,000 | 61,200,000 | * | |
| B | <u>Pelantikan MPD</u> | | | 5,095,000 | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 2,925,000 | | PNP |
| | - Penggandaan Laporan | 1400.0 lbr | 250 | 350,000 | | |
| | - Penjilidan Laporan | 2.0 eks | 75,000 | 150,000 | | |
| | - Konsumsi Makan [25 org x 1 kgt] | 25.0 ok | 53,000 | 1,325,000 | | |
| | - Konsumsi Kudapan [25 org x 1 kgt] | 25.0 ok | 24,000 | 600,000 | | |
| | - Spanduk [1 lbr x 1 kgt] | 1.0 lbr | 500,000 | 500,000 | | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,000,000 | | PNP |
| | - Rohaniawan [5 org x 1 kgt] | 5.0 ok | 400,000 | 2,000,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 170,000 | A | PNP |
| | - Transport Lokal [1 org x 1 kgt] | 1.0 ok | 170,000 | 170,000 | * | |
| 053 | Dukungan Kesekretariatan dan Pengawasan MKNW | | | 106,116,000 | | U |
| A | <i>Penanganan permasalahan kenotariatan pada MKNW</i> | | | 106,116,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692044) KANTOR WILAYAH KEMENTERIAN HUKUM DAERAH KHUSUS JAKARTA
ALOKASI Rp. 2,556,450,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP | |
|--------|---|------------------------|--------------|--------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 23,676,000 | PNP | |
| | - ATK | 1.0 pkt | 1,500,000 | 1,500,000 | | |
| | - makan [12 org x 24 kgt] | 288.0 ok | 53,000 | 15,264,000 | | |
| | - Kudapan [12 org x 24 kgt] | 288.0 ok | 24,000 | 6,912,000 | | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 60,000,000 | PNP | |
| | > tim majelis Kehormatan notaris wilayah | | | 45,600,000 | | |
| | - honor ketua [1 org x 12 bln] | 12.0 ob | 700,000 | 8,400,000 | | |
| | - honor wakil ketua [1 org x 12 bln] | 12.0 ob | 600,000 | 7,200,000 | | |
| | - honor anggota [5 org x 12 bln] | 60.0 ob | 500,000 | 30,000,000 | | |
| | > tim administrasi Majelis Kehormatan Notaris Wilayah | | | 14,400,000 | | |
| | - sekretaris [1 org x 12 bln] | 12.0 ob | 300,000 | 3,600,000 | | |
| | - anggota [3 org x 12 bln] | 36.0 ob | 300,000 | 10,800,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 22,440,000 | A | PNP |
| | - transport lokal koordinasi [1 org x 12 kgt] | 12.0 ok | 170,000 | 2,040,000 | * | |
| | - transport lokal rapat [5 org x 24 kgt] | 120.0 ok | 170,000 | 20,400,000 | * | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

Daerah Khusus Jakarta, 2 Desember 2024



KEPALA KANTOR WILAYAH

 Ditandatangani secara elektronik oleh :
R. ANDIKA DWI PRASETYA
 NIP 196712171991031002